

### **Transforming Health and Care in East Kent**

Update September 2018

#### Background

- 1. This paper builds on previous briefings presented to the Kent Health Overview and Scrutiny Committee, which have focused on:
  - the case for change (e.g. why change is needed)
  - programme plan (programme arrangements, timeline and process being followed)
  - service models and options under consideration
  - outline engagement activities.
- 2. This update focuses on:
  - the out-of-area patient flows to East Kent Hospitals University NHS Foundation Trust (EKUHFT)
  - timeline
  - planned engagement activities.

#### The out-of-area patient flows to EKUHFT

- 3. Whenever the NHS has under consideration any proposal for a substantial development of, or variation to the health service, it has a duty to consult with the relevant local authority. This is triggered under Regulation 23 of the Local Authority (Public Health, Health and Wellbeing Boards and Health Scrutiny) Regulations 2013.
- 4. Regulation 30 stipulates that where the NHS consults more than one local authority pursuant to Regulation 23 those local authorities must appoint a joint overview and scrutiny committee for the purpose of the consultation and only that joint overview and scrutiny committee may make comments, require the provision of information and the attendance at meetings by the NHS colleagues.
- 5. Information is presented in this paper on the use of services provided by EKHUFT to patients from CCGs other than the four east Kent CCGs. Through this it is possible to map patients to other council areas beyond Kent County Council.
- 6. This paper will also be provided to the councils from where a significant flow of patients has been identified.
- 7. By providing information on patient flows, this paper:
  - guides the NHS as to which local authorities it needs to engage and/or consult; and
  - provides information to enable a discussion on whether the changes represent a substantial development of, or variation to the health services for any populations outside of Kent, which would warrant the creation of a joint health overview and scrutiny committee.

- 8. With regard to flows of patients to EKHUFT from CCG areas other than the four east Kent CCGs, this can broadly be broken down into three groupings:
  - i. Populations from outside of east Kent that look to EKHUFT as their main acute hospital provider (e.g. populations that border east Kent for whom one of the acute hospitals managed by EKHUFT is their closest hospital).
  - ii. Patients who are treated at EKHUFT as they are taken ill unexpectedly whilst in east Kent (e.g. individuals who are visiting or travelling through east Kent and need hospital services).
  - iii. Patients who are treated at one of the more specialist services provided by EKHUFT that support a wider population than just east Kent, which include:
    - Haematology outpatient services
    - Renal service
    - Primary Percutaneous Coronary Intervention (pPCI).
- 9. Appendix 1, attachments 1 to 21, detail patient activity undertaken at EKUHFT from outside the four EK CCGs. It should be noted that:
  - the tables detail patients who were treated in 2016/17
  - the tables show a column titled "**Percentage of total activity in this service category**" which indicates the percentage of the total activity for that out-of-area cohort of patients (e.g. there were 651 acute medical inpatients from west Kent, representing 1.54% of total number of acute medical inpatients treated at EKUHFT in 2016/17)
  - patient attributed to the National Commissioning Hub are from the armed forces, including their families.
- 10. The following table shows these service areas where CCGs from outside of EK individually commission more than 5% of the activity:

Percentage of total activity in this service category					
Row Labels	Haemophilia Outpatients	Neuro Rehab	Paediatric surgery	pPCI	Renal inpatients
NHS West Kent CCG	12.62%		6.98%	15.22%	13.22%
NHS Medway CCG	9.23%			9.67%	18.60%
NHS Swale CCG		12.00%		5.00%	7.72%
NHS Dartford, Gravesham and Swanley CCG			5.78%	7.00%	

- 11. The CCGs identified are largely in Kent and, as such, covered by the Kent Health Overview and Scrutiny Committee. The exception is that Medway CCG commission more than 5% of activity in the following services:
  - Haemophilia outpatients
  - Primary Percutaneous coronary intervention (pPCI)
  - Renal inpatients
- 12. These findings match the more specialist service provided by EKHUFT as identified at Point 8iii. The following now needs to be considered:



- Medway Health and Social Care Oversight Committee will need to consider if it considers these finding and proposed changes significant, constituting a substantial variation; and
- It is also important to note that the 5% used in the above table needs to be considered to determine if this is the right threshold to be used to identify significant patient flows (or whether a higher or lower percentage should be used).
- 13. A further consideration, beyond the services listed at Point 11, are vascular services. Whilst Appendix 1, Attachment 21, shows that just less than 5% of the trust's activity is commissioned by Medway CCG proposals are underdevelopment to create a single arterial centre in Kent and Medway (currently with two centres in place with one at the Kent and Canterbury Hospital and one at the Medway Maritime Hospital). The activity detailed in the attachment only identifies EKHUFT activity and does not include patient activity currently undertaken in Medway. However, potential changes to vascular services provided by EKHUFT and MFT are already subject to discussion through the Kent and Medway JHOSC.

#### Planned engagement activities

14. As part of preparing the pre-consultation business case we will be running the next phase of engagement during October/November 2018. Our objectives and plan of activities for this pre-consultation engagement are summarised below.

Key audiences	Patients and public including:
	<ul> <li>patients who currently use east Kent hospital services and members of the public living and working in east Kent</li> </ul>
	<ul> <li>members of protected characteristics and seldom heard groups</li> </ul>
	<ul> <li>patients/relatives with direct experience of services potentially affected</li> </ul>
	<ul> <li>voluntary organisations representing/supporting people with conditions potentially affected by proposals</li> </ul>
	<ul> <li>active campaign groups</li> </ul>
	<ul> <li>patients from outside east Kent who have used the services potentially affected.</li> </ul>
	<ul> <li>Staff in health and social care (EKHUFT staff, GPs and primary care teams, community, mental health, ambulance, social care and CCG staff)</li> </ul>
	CCG membership as commissioners
	<ul> <li>Scrutiny groups/committees and elected representatives (MP, county and district levels).</li> </ul>
Core engagement	Eight public meetings (two in each CCG area) running from the mid-October to mid-November
activity	<ul> <li>Online and paper survey (open to public and targeted invitations to respond sent to key stakeholders from the audience list above)</li> </ul>



	<ul> <li>Outreach engagement with seldom heard/protected characteristic groups using established networks</li> </ul>
	Briefings at staff events across trusts and general practice
	<ul> <li>Targeted engagement with key stakeholders/scrutiny such as HOSCs, elected representatives, SE Clinical Senate, NHS England etc</li> </ul>
Core objectives of pre-consultation	Gather insights and feedback on the work to date and the medium list options, to:
engagement / involvement activity	<ul> <li>inform the outstanding design work for the proposed options including gathering feedback on the impact the different options would have on patients</li> </ul>
	<ul> <li>inform the formal consultation process and help develop a formal consultation plan and programme of engagement and communication activity</li> </ul>
	<ul> <li>demonstrate core stakeholders/system partners have been engaged and support the proposals.</li> </ul>
Core objectives of	Reiterate the case for change.
pre-consultation communications activity	<ul> <li>Explain in detail what the potential options mean in terms of new services models and where hospital services could be provided and what it might mean in practice in local areas.</li> </ul>
	<ul> <li>Explain in detail what could / will be provided locally for patients outside of hospital.</li> </ul>
	• Explain where we are in the process, what engagement has already taken place, and what people can still influence in the proposals, as well as being clear about 'next steps' in terms of timing and process.
	Raising awareness of how to get involved.

15. Information on the next stage of engagement and how people can get involved includes:

- event invites will be sent to a detailed stakeholder list covering all NHS organisations; district and county council elected members, officers and communications teams; patient support groups; voluntary organisations and a range of individuals who have registered an interest in our east Kent transformation programme
- information will be displayed in public areas and for recipients to forward on to their wider networks.
- engagement opportunities will be publicised through local media, social media and a range of publications issued by the CCGs, hospital trust and other partners.

#### Timeline

16. Appendix 2 details the timeline we are continuing to work to for the production of the preconsultation business case. This is consistent with the last update to the HOSC and indicates submission of the business case to NHS England in December. NHS England will need to review the business case and assure itself that the process and options are robust, including



that there is capital available to implement the options. The east Kent CCGs are unable to move to consultation until the business case has been through the NHS England assurance process.

- 17. The HOSC is asked to discuss and note the contents of this report and:
  - review and comment on the activity flows into east Kent (noting this information will be presented to the HOSCs in neighbouring areas)
  - note the proposed engagement activities
  - note the proposed timeline.



#### **APPENDIX 1: EKHUFT patient activity in 2016/17 from CCGs outside of east Kent**

#### Attachment 1: Acute medical inpatients treated at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of tota activity in this service category	
Acute Med. IP	2408	convice category	
NHS West Kent CCG	651	1.54%	
NHS Swale CCG	357	0.84%	
NHS Medway CCG	215	0.51%	
NHS Dartford, Gravesham and Swanley CCG	159	0.38%	
NHS Hastings & Rother CCG	56	0.13%	
NHS Bexley CCG	39	0.09%	
NHS Bromley CCG	35	0.08%	
NHS Southwark CCG	26	0.06%	
NHS Lewisham CCG	25	0.06%	
NHS Lambeth CCG	21	0.05%	
NHS Greenwich CCG	21	0.05%	
NHS High Weald Lewes Havens CCG	20	0.05%	
NHS Cambridgeshire and Peterborough CCG	17	0.04%	
NHS Croydon CCG	16	0.04%	
NHS Oxfordshire CCG	16	0.04%	
NHS Herts Valleys CCG	15	0.04%	
National Commissioning Hub 1	15	0.04%	
NHS Basildon and Brentwood CCG	14	0.03%	
NHS Wandsworth CCG	14	0.03%	
NHS North East Essex CCG	14	0.03%	
NHS Barnet CCG	13	0.03%	
NHS Central London (Westminster) CCG	13	0.03%	
NHS East and North Hertfordshire CCG	12	0.03%	
NHS Thurrock CCG	12	0.03%	
NHS Somerset CCG	12	0.03%	
NHS Ealing CCG	12	0.03%	
NHS Hammersmith and Fulham CCG	11	0.03%	
NHS Brighton & Hove CCG	11	0.03%	
NHS Kernow CCG	11	0.03%	
NHS Camden CCG	10	0.02%	
NHS Coastal West Sussex CCG	10	0.02%	
NHS Wiltshire CCG	10	0.02%	
NHS Havering CCG	10	0.02%	
NHS Tower Hamlets CCG	10	0.02%	
NHS Barking & Dagenham CCG	10	0.02%	
NHS Surrey Downs CCG	9	0.02%	
NHS Southern Derbyshire CCG	9	0.02%	
NHS North, East, West Devon CCG	9	0.02%	



NHS Eastbourne, Hailsham and Seaford CCG	9	0.02%
NHS Dorset CCG	9	0.02%
NHS Harrow CCG	9	0.02%
NHS East Surrey CCG	9	0.02%
Betsi Cadwaladr University LHB	9	0.02%
NHS Newham CCG	9	0.02%
NHS Gloucestershire CCG	8	0.02%
NHS South Norfolk CCG	8	0.02%
NHS Waltham Forest CCG	8	0.02%
NHS Southend CCG	8	0.02%
NHS Sutton CCG	8	0.02%
NHS Bedfordshire CCG	8	0.02%
NHS Knowsley CCG	7	0.02%
NHS Guildford and Waverley CCG	7	0.02%
NHS Enfield CCG	7	0.02%
NHS Hillingdon CCG	7	0.02%
NHS Horsham and Mid Sussex CCG	7	0.02%
NHS Mid Essex CCG	7	0.02%
NHS Haringey CCG	6	0.01%
NHS Southampton CCG	6	0.01%
NHS North Hampshire CCG	6	0.01%
NHS City and Hackney CCG	6	0.01%
NHS North West Surrey CCG	6	0.01%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	294	

#### Attachment 2: Breast surgery inpatients treated at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Breast Surgery IP	3	
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	3	Less than 0.40%

### Attachment 3: Children's ambulatory care patients treated at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Child Ambulatory care	89	
NHS West Kent CCG	28	0.85%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	61	



### Attachment 4: Children's health inpatients treated at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Child Health IP	465	
NHS West Kent CCG	168	2.43%
NHS Swale CCG	47	0.68%
NHS Medway CCG	22	0.32%
NHS Hastings & Rother CCG	20	0.29%
NHS Dartford, Gravesham and Swanley CCG	12	0.17%
NHS Bexley CCG	7	0.10%
NHS Lewisham CCG	7	0.10%
National Commissioning Hub 1	6	0.09%
NHS City and Hackney CCG	6	0.09%
NHS Croydon CCG	6	0.09%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	164	

### Attachment 5: Clinical haematology inpatients treated at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Clinical Haematology inpatients	1	
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	1	0.46%

#### Attachment 6: Confirmed strokes treated at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Confirmed Strokes	71	
NHS West Kent CCG	22	1.83%
NHS Hastings & Rother CCG	14	1.16%
NHS Swale CCG	9	0.75%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	26	



## Attachment 7: Consultant led obstetrics (Maternity) at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Consultant Led Obstetrics	217	
NHS West Kent CCG	68	0.65%
NHS Swale CCG	32	0.31%
NHS Medway CCG	16	0.15%
NHS Hastings & Rother CCG	9	0.09%
NHS Dartford, Gravesham and Swanley CCG	7	0.07%
National Commissioning Hub 1	6	0.06%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	79	

## Attachment 8: Emergency Department Attendances at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
ED Attendances	1,3241	
NHS West Kent CCG	2,586	1.23%
NHS Swale CCG	1,051	0.50%
NHS Medway CCG	763	0.36%
NHS Dartford, Gravesham and Swanley CCG	400	0.19%
NHS Hastings & Rother CCG	372	0.18%
NHS Bromley CCG	284	0.14%
NHS Bexley CCG	267	0.13%
NHS Greenwich CCG	258	0.12%
National Commissioning Hub 1	206	0.10%
NHS Lewisham CCG	195	0.09%
NHS Southwark CCG	162	0.08%
NHS Croydon CCG	162	0.08%
NHS Lambeth CCG	144	0.07%
NHS High Weald Lewes Havens CCG	116	0.06%
NHS Cambridgeshire and Peterborough CCG	111	0.05%
NHS City and Hackney CCG	110	0.05%
NHS East and North Hertfordshire CCG	110	0.05%
NHS Herts Valleys CCG	109	0.05%
NHS Havering CCG	97	0.05%
NHS Surrey Downs CCG	96	0.05%
NHS Wandsworth CCG	96	0.05%
NHS Coastal West Sussex CCG	96	0.05%
NHS Newham CCG	94	0.04%
NHS Barnet CCG	92	0.04%



NHS Redbridge CCG	89	0.04%
NHS Dorset CCG	89	0.04%
NHS North East Essex CCG	87	0.04%
NHS Brighton & Hove CCG	87	0.04%
NHS Central London (Westminster) CCG	84	0.04%
NHS Oxfordshire CCG	84	0.04%
NHS Tower Hamlets CCG	79	0.04%
NHS Basildon and Brentwood CCG	78	0.04%
NHS Thurrock CCG	75	0.04%
NHS North, East, West Devon CCG	74	0.04%
NHS Mid Essex CCG	74	0.04%
NHS West Essex CCG	71	0.03%
NHS Hillingdon CCG	71	0.03%
NHS Eastbourne, Hailsham and Seaford CCG	69	0.03%
NHS Horsham and Mid Sussex CCG	68	0.03%
NHS Brent CCG	65	0.03%
NHS Haringey CCG	65	0.03%
NHS Barking & Dagenham CCG	65	0.03%
NHS North West Surrey CCG	65	0.03%
NHS Ealing CCG	64	0.03%
NHS Sutton CCG	64	0.03%
NHS Enfield CCG	64	0.03%
NHS Islington CCG	61	0.03%
NHS Hammersmith and Fulham CCG	60	0.03%
NHS Waltham Forest CCG	59	0.03%
NHS Camden CCG	58	0.03%
NHS East Surrey CCG	58	0.03%
NHS Bedfordshire CCG	58	0.03%
NHS West Hampshire CCG	57	0.03%
NHS Kernow CCG	56	0.03%
NHS Southampton CCG	55	0.03%
NHS Castle Point and Rochford CCG	54	0.03%
NHS Kingston CCG	54	0.03%
NHS Guildford and Waverley CCG	54	0.03%
NHS West London (K&C & QPP) CCG	53	0.03%
NHS Chiltern CCG	53	0.03%
NHS Ipswich and East Suffolk CCG	53	0.03%
NHS Somerset CCG	51	0.02%
NHS Wiltshire CCG	51	0.02%
NHS Merton CCG	50	0.02%
NHS Bristol CCG	49	0.02%
NHS Nene CCG	46	0.02%
NHS Portsmouth CCG	45	0.02%
NHS Southern Derbyshire CCG	44	0.02%



NHS Hounslow CCG	43	0.02%
NHS Gloucestershire CCG	43	0.02%
NHS Richmond CCG	43	0.02%
NHS Southend CCG	43	0.02%
NHS Harrow CCG	42	0.02%
Betsi Cadwaladr University LHB	40	0.02%
NHS West Suffolk CCG	39	0.02%
NHS North East Hampshire and Farnham CCG	38	0.02%
NHS Coventry and Rugby CCG	36	0.02%
NHS Knowsley CCG	36	0.02%
NHS Sheffield CCG	34	0.02%
NHS Crawley CCG	32	0.02%
NHS North Hampshire CCG	32	0.02%
NHS Nottingham City CCG	32	0.02%
NHS South Devon and Torbay CCG	31	0.01%
NHS Birmingham CrossCity CCG	31	0.01%
NHS Swindon CCG	31	0.01%
NHS Leeds West CCG	30	0.01%
NHS Fareham and Gosport CCG	30	0.01%
NHS South Reading CCG	30	0.01%
NHS Milton Keynes CCG	30	0.01%
NHS Norwich CCG	29	0.01%
Cardiff and Vale University LHB	29	0.01%
NHS Newcastle Gateshead CCG	28	0.01%
NHS Wakefield CCG	28	0.01%
NHS Lincolnshire West CCG	28	0.01%
Aneurin Bevan LHB	27	0.01%
NHS Wirral CCG	26	0.01%
NHS Windsor, Ascot and Maidenhead CCG	26	0.01%
NHS West Leicestershire CCG	26	0.01%
NHS South Tees CCG	26	0.01%
NHS Aylesbury Vale CCG	26	0.01%
NHS East Lancashire CCG	25	0.01%
NHS Cumbria CCG	25	0.01%
NHS Luton CCG	25	0.01%
NHS Liverpool CCG	24	0.01%
NHS Vale of York CCG	24	0.01%
Abertawe Bro Morgannwg University LHB	24	0.01%
NHS South Eastern Hampshire CCG	23	0.01%
NHS Wigan Borough CCG	23	0.01%
NHS Sandwell and West Birmingham CCG	23	0.01%
NHS Barnsley CCG	23	0.01%
NHS Calderdale CCG	22	0.01%
NHS Shropshire CCG	22	0.01%



NHS South Worcestershire CCG	22	0.01%
NHS East Leicestershire and Rutland CCG	22	0.01%
NHS Durham Dales, Easington and Sedgefield CCG	21	0.01%
NHS Manchester CCG	21	0.01%
NHS Lincolnshire East CCG	20	0.01%
NHS Mansfield & Ashfield CCG	20	0.01%
NHS South Norfolk CCG	19	0.01%
NHS Northumberland CCG	18	0.01%
Hywel Dda University LHB	18	0.01%
NHS Lancashire North CCG	18	0.01%
NHS Great Yarmouth & Waveney CCG	18	0.01%
NHS Bolton CCG	18	0.01%
NHS East Riding of Yorkshire CCG	18	0.01%
NHS Dudley CCG	17	0.01%
NHS Bracknell and Ascot CCG	17	0.01%
NHS Surrey Heath CCG	17	0.01%
NHS Birmingham South and Central CCG	17	0.01%
NHS South Gloucestershire CCG	17	0.01%
NHS North Norfolk CCG	16	0.01%
NHS Hartlepool and Stockton-on-Tees CCG	16	0.01%
NHS Leicester City CCG	16	0.01%
NHS Leeds North CCG	16	0.01%
NHS South Warwickshire CCG	16	0.01%
NHS South Lincolnshire CCG	15	0.01%
NHS Rotherham CCG	15	0.01%
NHS Bradford Districts CCG	15	0.01%
NHS Doncaster CCG	15	0.01%
NHS Wokingham CCG	15	0.01%
NHS Herefordshire CCG	15	0.01%
NHS North Somerset CCG	15	0.01%
Cwm Taf LHB	15	0.01%
NHS West Norfolk CCG	15	0.01%
NHS Heywood, Middleton & Rochdale CCG	15	0.01%
NHS Slough CCG	15	0.01%
NHS North Durham CCG	14	0.01%
NHS Greater Huddersfield CCG	14	0.01%
NHS North Staffordshire CCG	14	0.01%
NHS Trafford CCG	13	0.01%
NHS Blackpool CCG	13	0.01%
NHS Chorley and South Ribble CCG	12	0.01%
NHS North Derbyshire CCG	12	0.01%
NHS Hull CCG	12	0.01%
NHS Wolverhampton CCG	12	0.01%
NHS Bath and North East Somerset CCG	12	0.01%



NHS South East Staffs and Seisdon Peninsular CCG	11	0.01%
NHS Warwickshire North CCG	11	0.01%
NHS Harrogate and Rural District CCG	11	0.01%
NHS Fylde & Wyre CCG	11	0.01%
NHS Eastern Cheshire CCG	11	0.01%
NHS Tameside and Glossop CCG	11	0.01%
NHS St Helens CCG	10	0.00%
NHS Blackburn with Darwen CCG	10	0.00%
NHS Bury CCG	10	0.00%
NHS Stafford and Surrounds CCG	10	0.00%
NHS Sunderland CCG	10	0.00%
NHS South Sefton CCG	10	0.00%
NHS Walsall CCG	10	0.00%
NHS West Cheshire CCG	10	0.00%
NHS Airedale, Wharfedale and Craven CCG	10	0.00%
NHS Solihull CCG	9	0.00%
NHS North & West Reading CCG	9	0.00%
NHS South Tyneside CCG	9	0.00%
NHS North Tyneside CCG	9	0.00%
NHS Salford CCG	8	0.00%
NHS North Lincolnshire CCG	8	0.00%
NHS Newbury and District CCG	8	0.00%
NHS Rushcliffe CCG	8	0.00%
NHS North East Lincolnshire CCG	8	0.00%
NHS Nottingham West CCG	8	0.00%
South East Commissioning Hub	8	0.00%
NHS Stoke on Trent CCG	8	0.00%
NHS Halton CCG	8	0.00%
NHS South Cheshire CCG	8	0.00%
NHS Leeds South and East CCG	8	0.00%
Powys Teaching LHB	7	0.00%
NHS Telford & Wrekin CCG	7	0.00%
NHS Newark & Sherwood CCG	7	0.00%
NHS Erewash CCG	7	0.00%
NHS Isle of Wight CCG	7	0.00%
NHS Stockport CCG	7	0.00%
NHS Warrington CCG	6	0.00%
NHS Corby CCG	6	0.00%
NHS East Staffordshire CCG	6	0.00%
NHS Wyre Forest CCG	6	0.00%
Number of patients from commissioning areas where five r less patients from the area attended EKHUFT	63	



#### Attachment 9: General surgery inpatients at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
General surgery inpatients	344	
NHS West Kent CCG	108	1.50%
NHS Swale CCG	44	0.61%
NHS Medway CCG	18	0.25%
NHS Hastings & Rother CCG	13	0.18%
NHS Bromley CCG	10	0.14%
National Commissioning Hub 1	7	0.10%
NHS Dartford, Gravesham and Swanley CCG	7	0.10%
NHS Bexley CCG	6	0.08%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	136	

#### Attachment 10: Gynaecology inpatients at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Gynaecology inpatients	150	
NHS West Kent CCG	43	1.09%
NHS Swale CCG	20	0.51%
NHS Hastings & Rother CCG	10	0.25%
NHS Medway CCG	8	0.20%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	69	

### Attachment 11: Haemophilia outpatients at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Haemophilia outpatients	419	
NHS West Kent CCG	164	12.62%
NHS Medway CCG	120	9.23%
NHS Swale CCG	55	4.23%
NHS Hastings & Rother CCG	22	1.69%
NHS High Weald Lewes Havens CCG	12	0.92%
NHS Dartford, Gravesham and Swanley CCG	9	0.69%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	37	



#### Attachment 12: Head and neck inpatients at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Head and Neck inpatients	50	
NHS West Kent CCG	15	2.52%
NHS Swale CCG	12	2.02%
NHS Medway CCG	8	1.34%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	15	

#### Attachment 13: Neurorehabilitation at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Neurorehabilitation	11	
NHS Swale CCG	9	12.00%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	1	1.33%

#### Attachment 14: Neurology inpatients at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Neurology inpatients	25	
NHS Swale CCG	7	1.67%
NHS Medway CCG	7	1.67%
NHS West Kent CCG	6	1.43%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	5	

#### Attachment 15: Orthopaedic elective inpatients at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Orthopaedics elective inpatients	146	
NHS West Kent CCG	48	1.25%
NHS Swale CCG	46	1.20%
NHS Medway CCG	10	0.26%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	42	



#### Attachment 16: Paediatric surgery at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Paediatric surgery	734	
NHS West Kent CCG	256	6.98%
NHS Dartford, Gravesham and Swanley CCG	212	5.78%
NHS Medway CCG	168	4.58%
NHS Swale CCG	57	1.55%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	41	

# Attachment 17: Primary percutaneous coronary intervention (pPCI) at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category		
Primary percutaneous coronary intervention	376			
NHS West Kent CCG	137	15.22%		
NHS Medway CCG	87	9.67%		
NHS Dartford, Gravesham and Swanley CCG	63	7.00%		
NHS Swale CCG	45	5.00%		
NHS High Weald Lewes Havens CCG	7	0.78%		
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	37			

#### Attachment 18: Renal inpatients at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Renal inpatients	345	
NHS Medway CCG	159	18.60%
NHS West Kent CCG	113	13.22%
NHS Swale CCG	66	7.72%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	7	



#### Attachment 19: Trauma patients treated at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Trauma	289	
NHS West Kent CCG	87	2.15%
NHS Swale CCG	21	0.52%
NHS Medway CCG	16	0.40%
NHS Dartford, Gravesham and Swanley CCG	10	0.25%
NHS Greenwich CCG	9	0.22%
NHS Hastings & Rother CCG	9	0.22%
NHS Bexley CCG	8	0.20%
National Commissioning Hub 1	6	0.15%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	123	

#### Attachment 20: Urology inpatients treated at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category			
Urology IP	218				
NHS Swale CCG	53	1.15%			
NHS West Kent CCG	50	1.08%			
NHS Medway CCG	14	0.30%			
NHS Dartford, Gravesham and Swanley CCG	8	0.17%			
NHS Havering CCG	6	0.13%			
NHS Hammersmith and Fulham CCG	6	0.13%			
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	81				

#### Attachment 21: Vascular inpatients treated at EKHUFT in 2016/17 from outside east Kent

Row Labels	Total out of EK	Percentage of total activity in this service category
Vascular IP	86	
NHS Medway CCG	29	4.92%
NHS Swale CCG	26	4.41%
NHS West Kent CCG	15	2.54%
NHS Dartford, Gravesham and Swanley CCG	11	1.86%
Number of patients from commissioning areas where five or less patients from the area attended EKHUFT	5	





	August	t 2018		Septem	ber 2018			October 2018 November 2					er 2018				December 2018				January 2018	
	20.08	27.08	03.09	10.09	17.09	24.09	01.10	08.10	15.10	22.10	29.10	05.11	12.11	19.11	26.11	03.12	10.12	17.12	24.12	31.12	07.01	14.01
ting	Assessment of PCBC Engagement with system partners to story-board the system narrative for the PCBC									ct of options chapter with rogress to date Finalise evaluation chapter evaluation						Finalise PCBC						
3C draf	Updated case for change chapter					Draft vision for services chapter Draft impleme					plementation chapters											
PCE		Updated introduction chapter					Draft options evaluation progress to date Draft economic and finance chapters															
dels	Comple	tion of the loc	al care activity	work																		
nical mo	Draft n	harrative for U	EC/ ICH/ Local	care	Finalise narr	ative for UEC/ care	ICH/ Local															
Cii			Conduct	t supporting an	nalysis on spec	ific services																
evaluation	Draft revise	t revised hurdle criteria and process Finalise document				Mobilise evaluation working groups	valuation specification evaluation working under each evaluation groups evaluation panel				Paper on evaluation process an			nd outcome								
Options	to delive	er the evaluat	ion criteria			ittee oring approach criteria	for Undertake evaluation analysis as per agreed specification									anels						
nt nt						ngagement pac ngagement eve																
							Lead ir	ead in time for public engagement events Public engagement events														
															Draft consultation document							
Collate input data Off-model, modelling of wor									and estates im	plications												
Cmodel		t data and document issumptions Commence modelling of interventions to support bed reductions																				
PCB	Complete the	lete the baseline outputs of the model Finalise baseline and assumptions outputs Collect options data Collect options data Collect options data																				